G. R. S. 58]

Previous references.
LB 204-13. BB 1, 2 + 4 July 1914

1915.
(Local Bd.)

Later references.
LB 914-15 BB 12 + 23 B. July 1916.

LB File No. 214-14

Serial Nos. 1+2

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1+2

Part B for May 1915.

SUBJECT.

Forwards for Sanction the budget Estimates of the Kaira District Board for 1915-16

G.O. No 9015-28. dt. 25-5-15

Sanctions the Budget Estimates of the Dist. Board of the Kaira district for 1915-16.

GPB—10,000—23-3-15

14/7/15

Urgent

[H. R. S. 12]

General and Revenue Secretariat.

LB File No. 214 of 1914-15

Serial No.

U. O. No. 173 & 12.3.15

Forwarded to the Comptroller for kindly verifying the proposed charges for medical relief

By order

11/3/15 for Offg Secretary to Govt Genl & Rev Deptt.

COMPTROLLER CIVIL BRA 13 MAR 19 BANGALORE

R 146 13.3.1915

Bde Note No 153 & 22.3.15

Returned. The proposed figures under Establishment and other fixed Charges under "Medical Relief" in respect of which lumpsum Contributions are payable to State funds are verified with reference to the Audit registers in this Office and the Senior Surgeons Statements.

19/3/15

Asst Surgeon

21-3-1915. Assistant Comptr.

Submitted with draft order

KP 26/3/15

Please submit typed draft. It appears to be inadvisable to pass any remarks about the establishment attached to the Baba Budan toll gate

27/3 Bde 29/3

Submitted with typed draft.

K.P. 31/3/15

NOTE—Contn. sheet.

GPB—25,000—2-11-14

Submitted to His Highness.

Paper under disposal dtd 8.4.1915.

The Budget Estimates of the Kadur District Board for 1915-1916 providing for an income of Rs. 64,256 against Rs.64,156 during 1914-1915 and an expenditure of Rs.74,405 against Rs.81,059 may be sanctioned.

SPR

M. Visvesvaraya
22nd Apr. 1915.

6

General and Revenue Secretariat.

LB File No. 214 of 1914.

Serial No.	
2	G. O. № 9015-28. dt. 25-5-15 Sanctioning the Budget estimates of the Distt Bd of the Karwar Distt for 1915-16

NOTE—Contn. sheet.

GPB—25,000—2 11-14

8

Enc to dlgs 214-14-1

M. A. M. 1] (See Rule 18)

Budget Estimates

OF THE

Kadur District **Board**

For the Year 1915-1916.

GPB—480 -14-10-14

A. Abstract estimates of revenue and expenditure for the year 1915—1916.

Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses	45,000	44,000	45,500	42,204	-1500	1000	A. Public works executed by the Public Works Department	36793	41099	41099	35631	- -	-4306
B. House tax including mohatarfa and tax on vacant lands and hittals ...	5,000	5,000	5,000	5507	-	-	B. Public works executed by the Civil Department	7525	7525	9525	5376	-2,000	-
C. Tools and ferries	2100	1900	1600	1805	+300	+200	C. Administration and collection ...	5626	5626	5626	5143	-	
D. Fees, fines and miscellaneous ...	4480	4230	4180	5995	+50	+250	D. Public health, safety and convenience	24007	23763	24763	18995	-1000	+244
E. Contributions and grants-in-aid ...	7676	7676	7876	12170	-200	-	E. Miscellaneous	50	46	46	-	-	+4
F. Public debt	-	-	-	959	-	-	F. Public Debt	-	-	-	2478	-	-
Total Receipts ...	64256	62806	64156	68640	-1350	+1450	Total Expenditure ...	74001	78059	81059	67623	-3000	-4058
Opening Balance	18234	33487	25223	32470	+8264	-15253	Closing Balance	8489	18234	8320	33487	+9914	-9745
Grand Total ...	82490	96293	89379	101110	+6914	+13803	Grand Total ..	82490	96293	89379	101110	+6914	-13803

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915.		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914. (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Local cesses—									
1. Allotment from local cess on land revenue	45-0-0		44-0-0		45-0-0		42-2-04		* Based upon the actuals of the last three years
2. Railway cess									
Total A ...		45-0-0		44-0-0		45-0-0		42-2-04	
B. House-tax including mohatarfa and tax on vacant lands and hittals	5-0-0		5-0-0		5-0-0		5-5-07		
Total B		5-0-0		5-0-0		5-0-0		5-5-07	
C. Tools and ferries—									
1. Tools	2-0-0		1-8-0		1-5-0		1-5-2		
2. Ferries									
Total C ...		2-0-0		1-9-0		1-6-0		1-8-05	
D. Fees, fines and miscellaneous—									
1. Cattle pounds—									
(a) Fines for cattle trespass ...	3-0-0		2-7-0		2-7-0		3-1-5		
(b) Sale proceeds of stray cattle ...	5-0-0		5-5-0		5-6-0		4-6-7		
(c) Refund of feeding charges ...	1-9-0		1-9-0		1-9-0		2-1-0		
Total 1 ...		3-6-9-0		3-4-4-0		3-4-5-0		3-8-5-2	
2. License fees—									
Fees for dogs									
Fees for shops									
Other license fees								2	
Total 2									

3. Market collections	300		300		200	167	
4. Cart-stand fees							
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	220		220		220	226	
6. Slaughterhouse fees							
7. Rents from cooly colonies							
8. Rents from other buildings and lands ...							
9. Fines under Village Sanitation Rules ...	20		20		30	16	
10 Other fines			0				
11. Sale proceeds of lands and produce of lands ...	20		20		20	141	
12. Sale of manure	120		120		150	136	
13. Interest on arrears of revenue						27	
14. Interest on investments							
15. Notice and warrant fees	10		10		10	7	
16. Revenue from railways							
17. Cattle shows	50		50		50		
18. Lapsed deposits							
19. Other items	50		50		50	1423	
Miscellaneous—							
Recoveries on account of overpayments of previous years.							
Total D ...	..	4480	.	4230	.	4180	.	5995

B. Statement showing details of estimates of receipts for the year 1915–1916.

Items of receipts	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E. Contributions and grants-in-aid from :–									
(Proposed to be specified)	[illegible]		[illegible]				[illegible]		
1 Government— moiety due from plague funds towards the cost of Sanitary Inspector's pay on frontier duty	300		300		300		7738		This includes contribution of Rs 5000 from State Forest Debit on account of Repairs to Shenoga yedehalli Road.
For sanitary purposes.	20		20		20				
2 Municipal Funds	2376		2376		2376		2094		x contribution towards President's office establishment
Provincial funds for the upkeep of the Bababudan hill road.	250		250		250				" Rent of Mudigere Sanitary Inspector
3 Local Funds. General	150		150		150		150		" L.F. clerk of Yedehally. A
							73		" Veterinary charges
									" Hindu Vidyasala.
4 Other sources (to be specified)—	120		120		120		197		
Muzrai Funds	[illegible]		[illegible]		[illegible]		[illegible]		
Private individuals	1000		1000		1200		838		This represents the contribution from the Sringeri mutt on account of L.F. dispensary charges and also voluntary contribution for well works etc.
Total E ...	[illegible]	7676	[illegible]	7676	[illegible]	7876	[illegible]	12170	
F. Public debt—									
1. Loans									
2. Deposits							958		
3. Advances ...							[illegible]		
Total F ...								958	
Total Receipts ...	[illegible]	64256	[illegible]	62806	[illegible]	64156	[illegible]	68640	

Items of expenditure.	Estimate for the ensuing year 1915-1916.
1	2
EXPENDITURE.	
A. Public works executed by the Public Works Department --	
1. Original works	3885 ..
2. Repairs	27300 ..
3. Establishment	5457 ..
4. Tools and plant	151 ..
Total A	36793

C. Statement showing details of estimates of expenditure for the year 1915—1916.

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	3885		5918		5918		2632		
2. Repairs	27300		28912		28912		27564		
3. Establishment	5457		6095		6095		5284		
4. Tools and plant	151		174		174		151		
Total A ...		36793		41099		41099		35631	
B. Public works executed by the Civil Department—									
1. Original works	3500		3000		4500		3084		
2. Repairs	3000		3500		4000		2292		
3. Establishment									
4 Tools and plant	25		25		25				
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds	*1000		1000		1000				* This represents the contribution to Forest Department for the maintenance of 22 miles of the Hebbalandur Road.
(*b*) To Municipal Funds									
Total B ...		7525		7525		9525		5376	

C. Statement showing details of estimates of expenditure for 1915—1916

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
C. Administration and Collection—									
1. Administration—									
Deputy Comr.'s office establishment ...	1692		1692		1692		1717		
(b) Taluk Office establishment ...	1080		1080		1080		895		
(c) Travelling allowance of the establishments	300		300		300		17		
(d) Travelling allowance to non-official members of Local Boards ...	1500		1500		1500		1361		
(e) Other items—									
Deputy Commissioner's Office contingencies	1220		1220		1220		991		
Taluk office do	1442		1442		1442		2821		
Stationery charges	141		141		141		3004		
Furniture	100		100		100				
Miscellaneous									
Total 1 ...		5077		5077		5077		4290	
2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment									
(ii) Commission	225		225		225		734		
(iii) Contingencies									
Total (a) ...		225		225		225		734	

(*b*) Tolls, rents and other receipts—										
(i) Establishment		192		192		192				
(ii) Commission										
(iii) Contingencies		12		12		12				
Total (*b*) ...			204		204		204			
Total 2 ...			429		429		429			734
3. Refunds—										
Allowance to Yoga Narasimhaswami temple at Gorur										
Other refunds									20	
Total 3 ...										20
4. Pensions and gratuities—										
Contribution towards pensionary charges										
Pensions		95		95		95				
Gratuities		25		25		25			99	
Total 4 ...			120		120		120			99
Total C ...			5626		5626		5626			5143

C. Statement showing details of estimates of expenditure for the year 1915—1916

Items of expenditure	Estimate for the ensuing year 1915-1916	Revised estimate for the current year 1914-1915	Sanctioned estimate for the current year 1914-1915	Accounts of past year 1913-1914 (audited figures)	Explanation for variations between columns 2 and 3
1.	2	3	4	5	6
D. Public health, safety and convenience—					
1. Conservancy and sanitation	4848	4788	4788	4333	*On account of the increments due to the Sanitary and assistant Sanitary Inspectors during the year 1915-16, there has been an increase of 60 Rs in the provision.
(a) Establishment					
(b) Contingencies					
Hire of carts ...					
Purchase and repair of carts wheelbarrows, dust-bins, tools, brooms, etc.	100	100	100		
Filling manure and cess pits ...	25	25	25		
Removal of lantana, prickly-pear and other rank vegetation ...	90	150	150		
Prizes to patels for keeping villages clean	10	10	10		
Other items	100	100	100		
Total (b) ...		325	385	385	
(c) Conservancy establishment and sanitation during jatras	50	50	50		
(d) Plague, cholera and other epidemic charges	1900	600	1600		
Total 1 ...		7123	5823	6823	4373

(2) Medical relief including vaccination—	*								
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	2600	.	2360	.	2360	.	2360	.	
(ii) Establishment	3296	.	3076	.	3076	.	3116	.	
(iii) House rent, contingencies and furniture	.	.	.	.	.	.	433	.	
Rent	96	.	96	.	96				
Furniture									
Other charges	745	.	272	.	272				
(iv) Dieting charges	720	.	433	.	433	.	336	.	
(v) Bedding and clothing charges ...	765	.	720	.	720	.	.		
(vi) Country medicines	.	.	720	.	720	.	.	.	
vii) Travelling allowances									
Total (a) ...	.	8222	.	7677	.	7677	.	6245	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters ...	272	.	2000	.	2000	.	1181	.	
(c) Midwives and Maternity—									
(i) Establishment	1566	-	1596	.	1596	.	1572	.	
(ii) Reward for extra labour cases and other items	216	.	100	.	100	.	170	.	
(iii) Travelling allowance	50	.	53	.	53	.	75	.	
(iv) Cost of articles required	100	.	44	.	44	.	.		
Total (c) ...	.	1932	.	1793	.	1793	.	1817	

* The figures furnished by Senior Surgeon have been tabled.

C. Statement showing details of estimates of expenditure for the year 1915-1916 —*contd.*

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Contributions to Ayurvedic and Unani Dispensaries—									
Establishment	936		936		936				
Rent	240		240		240		1385		
Contingencies	468		468	50	468	50			
Furniture									
Other charges									
Fixed grant								398	
Total (*d*) ...		1404		1404		1404		1385	
(*e*) Grants to other Medical Institutions (to be specified)—	240		240		240		39		
Redfern Memorial Hospital, Hassan ...	350		133		133				
(*f*) Charges for treatment of indigent patients in the Pasteur Institute ...	150		150		150		15		
(*g*) Veterinary Hospitals and Dispensaries Contribution to maintenance charges ...	400		400		400		398		
Inoculation of animals	250		250		250		111		
Total (*g*) ...		400		400		400		398	

(*h*) Vaccination—									
(i) Establishment	72	.	72	.	72	.	75	. .
(ii) Other items								
Purchase of lymph	23	.	23	.	23	.	.	.
Travelling Allowance	25	.	25	.	25	.	.	.
Total (*h*) ...	. .	120	.	120	.	120	.	75
Total 2 ...		12400	.	13444	.	13444	. .	1111.6
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment								
(*b*) Cost of Electric Power								
(*c*) Lighting by contract	240	.	240	.	240	.	193	.
Other items—								
Purchase of oil								
Do and repair of lamps, lamp-posts, etc.	60	.	60	.	60	.	.	.
Painting of poles								
Insulator renewals								
Total (*d*) ...								
Total 3 ...	.	300	. .	300	.	300	.	193
4 Accommodation for travellers—								
(*a*) Establishment	2424	. .	2496	. .	2496	. .	2214	.
(*b*) Other chages								
Purchase and repair of vessels ..	100	.	100	.	100	.	2	.
Do of furniture	100	.	100	.	100	.	.	.
Rewards								
Other items								
Total (*b*) ...	.	200	.	200	.	200	.	2
Total 4 ...	.	2624	.	2696	.	2696	.	2216

C. Statement showing details of estimates of expenditure for the year 1915-1916 —*concld.*

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5. Cattle pounds—									
(*a*) Establishment	680	2-4-0	540		540		696		
(*b*) Commission	200		200		200		276		† This is 20% of the income from fines for cattle trespass (Rs 3000) entered under 8/(2)
(*c*) Feeding charges ...	120		200		120				
Total 5 ...		800		740		740		972	
6. Markets and slaughterhouses—									
(*a*) Establishment									
(*b*) Other charges	80	80		80					
Total 6 ...									
7. Fairs and festivals	10-0		10-0		10-0		5-0		
8. Cattle shows and exhibitions									
9. Water-supply and maintenance charges—									
(*a*) Establishment									
(*b*) Other items									
Contributions									
Cost of pumping charges ...									
Repairs to pipe lines and fountains ...									
Total (*b*) ...									
Total 9 ...									
10. Purchase and feeding of breeding bulls ...	250		250		250		75		

11. Other items—								
Public gardens and buildings ...								
Establishment								
Other charges								
Avenues								
Establishment								
Other charges								
Destruction of cover afforded to snakes	200		200		200			
Destruction of stray dogs... ...								
Rewards to dog and snake-killers ..	10		10		10			
Supply of boats								
Miscellaneous	200		200		200			
Total 11 ...		410		410		410		
Total D ...		24007		23763		24763		18995
E. Miscellaneous—								
1. Interest on loan								
2. Interest on overdrawals								
3. Other items—								
Expenditure of previous yearsadjused in the current year	50		46		46			
Total 3 ...		50		46		46		
Total E ...		50		46		46		
F. Public Debt—								
1. Loans								
2. Deposits							2478	
3. Advances								
Total F ..								2478
Total Expenditure ..		74001		78059		81659		67623

D. Statement showing the public works to be carried out during the year 1914—1915

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1914—1915		Remarks
			Actual to the end of the previous year 1913—1914	Probable during the current year 1914—1915	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department	I Original works:—						
	1 Constructing rough stone tunnels on Henimar	110				110	
	10 Beggar road	2316				1500	
	11 2 Improving tunnels on Jedehally-Mandagadde	1000				1000	
	10	2500	500		1832	500	
	Road	3000		1000	1000		
	12	1200	300			1200	
	3 Constructing an Indian Kitchen for the	182					
	500	500					
	III rd class J. B. at Narve	1385		1000	385	1000	
	10 Total	67001		2000	1385	15000	= 2885
	for incomplete works 500	1200	500		1000	700	= 1000
	Grand Total	400				400	3885
		1200				1200	
	II Repairs:—					2000	
	Annual Repairs						

1.	Andmahal Mudigere Road.	270+90				270+90
2.	Magadi gavigal Road.	840+140				840+140
3.	Banavara Sira Road.	15-0				1-5-0
4.	Banavara Sakrepatna Road	960+160				960+160
5.	Birur Ajjanipur Road	630+90				630+90
6.	Birur Lingadahalli Road	60-0				60-0
7.	Tarikere Hosadurga Road	210-0				210-0
8.	Bukkambudi Shivane Road	18-0				18-0
9.	Shimoga Jedehalli Road	105-0				105-0
10.	Mudigere Bydavalli Road	24-0				24-0
11.	Chikmagalur Jedehalli Road.	1000+200				1000+200
12.	Hosahalli goldahall Road.	70				70
13.	Chokkana's Estate Road.	120				120
14.	Uppahalli, Hirekolale, Bababudan hill Road.	120				120
	Total	2320				2320
	Total annual repairs.	22835				22835

	Special Repairs:						
1.	Special Repairs of Shimoga Jedehally Road	1066 9	130 4	600	3365		
2.	—do— Jedehally mandagadde Road	211 5	307	1200	700		
3.	—do— Koppia Jithsahally Road	85 0	60	350	400		
	Total	1363 4	1671	2150	4465		
	Total Repairs	36469	1671	2150	4465	22835	= 27300

	Special Repairs:						
1.	Special Repairs of Shimoga Jedehally Road	10.6.6.9	13.0.4	6.0.0	3.3.6.5		
2.	——— do ——— Jedehally mandagadde Road	2.11.5	3.0.7	1.2.0.0	7.0.0		
3.	——— do ——— Koppa Jithahally Road	8.5.0	6.0	3.5.0	4.0.0		
15.	Handi Aldur Road	12.0				12.0	
16.	Mudigere Belur Road	3.2.0				3.2.0	
17.	Bababudan Hill Road	3.2.8.0				3.2.8.0	
18.	Peeta Road	28.0				28.0	
19.	Taranamavu goldhal Road	3.6.0				3.6.0	
20.	Sollebile Sringeri Road	3.0.0				3.0.0	
21.	Sollebile Balehole Road	1080+360				1080+360	
22.	Karve Kagalapura Road	2.4.0				2.4.0	
23	Karve Sringeri Hemmar Road	3.0.0				3.6.0	
24.	Sringeri Kigga Road	16.0				16.0	
25.	Hemmar Heggara Road	18.0				18.0	
26.	Doubla Estate Road	6.0				6.0	
27.	Magundi Kalasa Road	1050+150				1050+150	
28.	Jedehally Mandagadde Road	50.0				50.0	
29.	Jedehally Balehonnur Road	1470+210				1470+210	
30.	Balagadi Badagg Road	180				180	
31.	Koppa Thirthahally Road	250				250	

32	Hariharpur Kumumakki Road	120				120	
33	Koppa Kalasapur Road	180				180	
34	Begar Sringeri Road	100				100	
35	Railway feeder Road	2255				2255	
	Miles Furlongs yards	200				[illegible]	
[illegible]	[illegible]	[illegible]

B. Public works executed by the Civil Department.

Original works.

1.	Constructing a Musafirkhana at Sollebile — Koppa Taluk.	500	500.
2.	Improving the Banakal Police Station into Musafirkhana.	200	200
3.	Improving Several Union Roads of Chikmagalur Taluk. —	400	400
4.	Opening out roads and drains in the Several Unions of Tarikere Taluk.	500	500
5.	~~Opening out new roads~~ and Constructing drains in Sakrepatna Union. —	200	200.
6.	Improving the Sanitation of Sakrepatna.	200	200.
7.	For incomplete works —	1000	1000.
	Total	3000.	3000.

Repairs —

1.	Repairing Several Union roads of Chikmagalur Taluk —	500	500
2.	Repairing Several roads and drains in Sakrepatna Union.	200	200
3.	Repairing Roads and drains in		

4.	Repairing Birur Anthar Gatte road.	230				230
5.	Do — Musafirkhana at Dinga dahalli.	150				150
6.	Annual repairs of Kempanhalli Thirumagalu Road.	50				50
7.	Annual repairs to Ambale Hiremagalu Road.	150				150
8.	Annual repairs to Dantevvakki Hiremagalu road.	60				60
9.	Annual repairs to Musafirkhana at Ajjampur	100				100
10.	Annual repairs to Musafirkhana at Tarikere.	200				200
11.	Repairing Several Cattle Pounds of the District.	500				500
	For incomplete works	860				860
	Total —	3500				3500
	Grand Total D. P. W.	6500				6500

Two items of Rs 240/- abn
are shown as Charge allce
S. Surgeon's Estt. against the L-H
Dispensary at Kalaa. while there
was only one in 1914-15. The
No + date of G.O. sanctioning
another Sub Asstt Surgeon or the
2nd Ch. allce may be kindly
~~Post~~ noted—

19/3/15

To The Supdt ~~A.H.D~~ H.

D.O.C.

G.O No 4782-5 of 28.11.14
Fin 174-13-18

Sanctn one Sub Asst Surgeon
with charge allce of 620/- pm
for the Kalaa Dno Dumo.

N

Supdt

T.D.H

F. Statement showing details of charges under Medical relief for the year 1915—1916.

Name and locality of Medical Institutions

Details	Women & Children dispensary at Chikmagalur				Sakrepatna				Kadur.				Birur				Ajjampur				Tarikere				Yedehalli			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1. Compounder		1	12	96		1	8	96		1	15	180		1	12	96		1	8	96		1	12	96		1	15	180
2. Thotti		1	4	32																								
3. Waterman		1	5	40		1	3	36		1	3	36		1	3	24		1	3	36		1	3	24		1	3	36
4. Dispensary cooly		1	6	48		1	6	72		1	6	72		1	6	48		1	6	72		1	7	56		1	7	84
5. Charge allowance		1	15	120		1	10	120		1	10	120		1	10	80		1	10	120		1	15	120		1	20	240
6. Contingencies.				40				60				60				40				60				40				60
7. Dieting charges				40				60				60				40				60				40				60
8. House rent.																												
9. Bedding and clothing				40				60				60				40				60				40				60
10. Wardman.		1	6	48																								
11. Furniture																												
12. Country medicine																												
(b) Contribution on account of																												

Two Thirds of the cost. | Full cost. | Full cost. | Two Thirds of the cost. | Full cost. | Two Thirds of the cost. | Full cost.

E. Statement showing details of charges under Medical relief for the year 1915—1916 —*contd.*

F. Statement showing details of charges under Medical relief for the year 1915—1916 —*contd.*

Details	Name and locality of Medical Institution																												Total
	Koppa				Hariharpur				Sringeri				Sollebile				Kalasa				Mudigere.				Bidare.				
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
1. Compounder.	-	1	8	96		1	8	96		1	15	180		1	8	96		1	8	96		1	15	180		1	8	96	1680
2. Thoti																													32
3. Waterman.		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36	484
4. Dispensary cooly.		1	7	84		1	7	84		1	7	84		1	7	84		1	7	84		1	7	84		1	7	84	1052
5. Charge allowance.		1	20	240		1	20	240		1	20	240		1	20	240		12	20	240 / 480		1	20	240		1	20	240	2600
6 Contingencies				60				60				60				60				60				60				25	745
7. Dieting charges				60				60				60				60				60				60					720
8. House rent.										1	8	96																	96
9 Bedding and clothing				60				60				60				60				60				60				45	765
10. Wardman.																													48
11. Furniture																													
12. Country medicine																													

Full cost

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G. Statement showing the *variation in the scale* establishments adopted in the budget estimate for the year 1915—1916 and that for 1914—1915.

Head of account	Designation	For the year				Authority for variation
		1914—1915		1915—1916		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	Watcher Muthrodi	1	Rs 6	— Nil —		Government order No: 5774 - b L B 165-14 dated 27-1-15.

(To be submitted once in five years.)

II. Statement showing the details of establishments paid from the District Funds of the... .....Kadur.....District for the year 1915—1916.

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Details furnished during 1914-15.				
		1				
		3				

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds								
1	2	3	4	5	6	7	8	9	10	11
I Estimate for the ensuing year 1915-1916 — 1. Opening balance of arrears ...	21202	16115		19996	122	578	332	5130	42	
2. New demand ...	164550	49055		4650	100	2000	4480	7676		* These are the figures furnished by the Revenue department as per estimated jamabandy of 1914-15
				1950	122	578	332	5130	42	
3. Total ...	185752	65170		6646	100	2000	4480	7676		
4. Remission ...	658	500		3350						
5. Collection ...	559211	45000		5000	100	2000	4480	7676		
6. Closing balance of arrears ...	25883	19670		1596						
				000						
II Revised estimate for the current year 1914-1915 — 7. Opening balance of arrears ...	15337	11657		2346						
8. New demand ...	643885	489333		46200	100	1800	4230	7676		
9. Total ...	797202	605990		69966	100	1800	4230	7676		
10. Remission ...	6625	4275		5000						
11. Collection ...	578995	441800		500000	100	1800	4230	7676		
12. Closing balance of arrears ...	212502	161115		59116						

III Sanctioned estimate for the current year 1914—1915	13. Opening balance of arrears ...	11642	9000		3000						
	14. New demand ...	58000	44080		4600	50	1550	4180	7876		
	15. Total ...	69642	53080		7600	50	1550	4180	7876		
	16. Remission...	500	380		600						
	17. Collection...	59868	45500		5000	50	1550	4180	7876		
	18. Closing balance of arrears ...	9274	7200		2000						
IV Actuals for the past year 1913—1914	19. Opening balance of arrears ...	14834	11274		3241						
	20. New demand ...	64385	48933		4620	1557	248	5995	12170	959	
	21. Total ...	79219	60207		7861	1557	248	5995	12170	959	
	22. Remission...	292	222		8						
	23. Collection...	63590	48328		5507	1557	248	5995	12170	959	
	24. Closing balance of arrears ...	15337	11657		2346						

President, District Board.

Kadur district.

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Encl to 2B 214-14 1

M. A. M. 1] (See Rule 18)

Budget Estimates

OF THE

Kadur District **Board**

For the Year 1915-1916.

GPB—480—14-10-14

I. Statement showing the estimate of demand, collection and balance under District Funds.

Details	Local cess		Railway cess	House and mohatarfa taxes, etc.	Ferries	Tolls	Other items, if any			Remarks
	Entire amount on land revenue items	Creditable to the District Funds					5" Fees, fines and miscellaneous	6" contribution	7" Public debt	
1	2	3	4	5	6	7	8	9	10	11
I Estimate for the ensuing year 1915-16 — 1. Opening balance of arrears	21202	16115		1996						
2. New demand	64550	49055		4650	100	2000	4480	7676		‡ These are the figure furnished by the Revenue Department as per estimated Jamabandy of 1914-15
3. Total	85752	65170		6646	100	2000	4480	7676		
4. Remission	658	500		50						
5. Collection	59211	45000		5000	100	2000	4480	7676		
6. Closing balance of arrears	25883	19670		1596						
II Revised estimate for the current year 1914-15 — 7. Opening balance of arrears	15337	11657		2346						
8. New demand	64385	48933		4620	100	1800	4230	7676		
9. Total	79722	60590		6966	100	1800	4230	7676		
10. Remission	625	475		50						
11. Collection	57895	44000		5000	100	1800	4230	7676		
12. Closing balance of arrears	21202	16115		1916						

III sanctioned estimate for the current year 1914–1915	13. Opening balance of arrears ...	11642	9000		3000						
	14. New demand ...	58000	44080		4600	50	1550	4180	7876		
	15. Total ...	69642	53080		7600	50	1550	4180	7876		
	16. Remission...	500	380		600						
	17. Collection...	59868	45500		5000	50	1550	4180	7876		
	18. Closing balance of arrears ...	9274	7200		200						
IV Actuals for the past year 1913–1914	19. Opening balance of arrears ...	14834	11274		3241						
	20. New demand ...	64385	48933		4620	1557	248	5995	12170	959	
	21. Total ...	79219	60207		7861	1557	248	5995	12170	959	
	22. Remission...	292	222		8						
	23. Collection...	63590	48328		5507	1557	248	5995	12170	959	
	24. Closing balance of arrears ...	15337	11657		2346						

President, District Board,
Kadur District.

(To be submitted once in five years.)

II. Statement showing the details of establishments paid from the District Funds of the... ....Kohat.....District for the year 191 5—191 6.

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, *i.e.*, authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Details furnished during 1914-15.					

Statement showing the *variation in the scale* establishments adopted in the budget estimate for the year 1915—1916 and that for 1914—1915.

Head of account	Designation	For the year 1914—1915 Number	1914—1915 Rate	1915—1916. Number	1915—1916. Rate	Authority for variation
	2	3	4	5	6	7 ✓
D.1 a	Watcher Mouthodi	1	6 Rs	— Nil —		Government order No. 5774 -6 L B 165-14 dated 27-1-15.

1421 = 1334-14 Sanctioned

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F. Statement showing details of charges under Medical relief for the year 1915—1916 —*contd.*

Details	Name and locality of Medical Institution: Kohha				Hariharpur				Sringeri				Sollebile				Kalasa				Mudigere				Bidare				
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
1. Compounder		1	8	96		1	8	96		1	15	180		1	8	96		1	8	96		1	15	180		1	8	96	1680
2. Tholi																													
3. Water man		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36		1	3	36	1080
4. Dispensary Cooly		1	8	96		1	7	84		1	7	84		1	7	84		1	7	84		1	7	84		1	7	84	1052
5. Charge Allowance		1	20	240		1	20	240		1	20	240		1	20	240		1	20	240		1	20	240		1	20	240	2600
6. Contingencies	Full Cost			60	Full Cost			60	Full Cost			60	Full Cost			60	Full Cost			60	Full Cost			60	Full Cost			25	745
7. Dieting charges				60				60				60				60				60				60					720
8. House rent										1	8	96																	96
9. Bedding and clothing				60				60				60				60				60				60				45	765
10. Ward man																													48
11. Furniture																													
12. Country medicine																													
(b). Contribution on account of Construction and repair of Dispensaries	One Third			17	Half			25					Half			25	Half			40	One Third								272

F. Statement showing details of charges under Medical relief for the year 1915—1916.

F. Statement showing details of charges under Medical relief for the year 1915--1916.

Details	Name and locality of Medical Institutions																													
	Women and Children Dispensary at Chikmagalur				Sakrepatna				Kadur				Birur				Ajjampur				Tarikere				Jedehally			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1. Compounder.		1	12	96		1	8	96		1	15	180		1	12	96		1	8	96		1	12	96		1	15	180
2. Tholi.		1	4	32																								
3. Waterman.		1	5	40		1	3	36		1	3	36		1	3	24		1	3	36		1	3	24		1	3	36
4. Dispensary Cooly.		1	6	48		1	6	72		1	6	72		1	6	48		1	6	72		1	7	56		1	7	84
5. Charge allowance.		1	15	120		1	10	120		1	10	120		1	10	80		1	10	120		1	15	120		1	20	240
6. Contingencies.				40				60				60				40				60				40				60
7. Dieting Charges				40				60				60				40				60				40				60
8. House rent.																												
9. Bedding and Clothing				40				60				60				40				60				40				60
10. Ward man.		1	6	48																								
11. Furniture.																												
12. Country medicines.																												
(b) Contribution on account of Construction and repairs to Dispensaries.				50				35				22				7				7				11				11
(c) Midwives and Maternity																												

Two Thirds of The Cost. | Full Cost. | One Third. | Two Thirds of The Cost. | Half. | One Third. | Two Thirds of The Cost. | Full Cost. | Half. | One Third. | Full Cost. | One Third.

Ka. D

(13) Mid wives	Full	1	1573	216					Full	1	15	180									Full	1	1573	216	Full	1	1575	260
(14) Rewards for -																														
extra labour cases				36								29												29				29
(15) Travelling Allowance				10								7												7				7
(16) Cost of articles				16								14												14				14

B. Public works executed by the Civil Department.

Original works:—

1.	Constructing a Musafirkhana at Sodebile — Koppa Taluk —	500	500
2.	Improving the Banakal Police Station into Musafirkhana —	200	200
3.	Improving several Union roads of Chikmagalur Taluk. —	400	400
4.	Opening out roads and drains in the several Unions of Tarikere Taluk.	500	500
5.	Opening out new roads and Constructing drains in Sakrepatna Union.	200	200
6.	Improving the Sanitation of Sakrepatna	200	200
7.	For incomplete works. —	1000	1000
8.	For works to be executed out of L.F. General grant. Total —	2300 3000	1500 3800 2000

Repairs:—

1.	Repairing several Union roads of Chikmagalur Taluk. —	500	500
2.	Repairing Roads and drains in Sakrepatna Union. —	200	200
3.	Repairing Road and drains in Tarikere Taluk	500	500
4.	Repairing Birur Antharagatte road.	230	230
5.	— Do — Musafirkhana at Lingadahalli	150	150
6.	Annual repairs to Kempanahalli Chikmagalur road.	150	50
7.	Annual repairs to Ambale Hire		

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K.A.B.F

8.	Annual repairs to Dantaramakki Hiriyagalla Road.	60				60
9.	Annual repairs to Musaferkhana at Ajjampitiya	100				100
10.	Annual repairs to Musaferkhana at Tarikere.	200				200
11.	Repairing Several Cattle Pounds of the district.	500				500
	For incomplete works.	860				860
	Total	3500				3500
	Grand Total A.D.P.W.	6500				6500

9/12

35.	Railway Feeder Roads	255				255	
	Miles — Furlongs — Yards						
	Devanur 0 — 7 — 10					5	
	H K a dur [illegible]					[illegible]	
1	Birur 0 — 10 — 141					[illegible]	
	Affampur 0 — 2 — 0	[illegible]				[illegible]	
	Sivane [illegible]	[illegible]				[illegible]	
	Total	20515				19115 + 1400	= 20515
1.	Maintaining the foot path between Tippanahalli and Gagar	240				240	
2	Maintaining Mullayanagiri bridle path	80				80	
3	Repairing and renewing boats at Jungals.	500				500	
4.	Necessary repairs to 3 2nd class Travellers Bungalows	1500				1500	
	Total annual repairs	22835				22835	
	Special repairs —						
1	Special repairs of Shimoga Jedehalli Road	10669	1304	600	3365		
2	— Do — Jedehalli Mandagadde Road	2115	307	1200	700		
3	— Do — Koppatirthahalli road	850	60	350	400		
	Total	13634	1671	2150	4465		
	Total repairs	36469	1671	2150	4465	22835	= 27300

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D. Statement showing the public works to be carried out during the year 1915—1916.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915—1916		Remarks
			Actual to the end of the previous year 1913—1914	Probable during the current year 1914—1915	Works in progress	Works not commenced	
18.	Reeta Road.	280				280	
19.	Toraniavi Goddhal Road.	360				360	
20.	Sollebile Singeri Road.	300				300	
21.	— Do — Balehole Road.	1080+360				1080+360	
22.	Narve-Nagalapura Road.	240				240	
23.	— Do — Sringeri Nemmar Road.	300				300	
24.	Sringeri Higga Road.	160				160	
25.	Nemmar Heggara Road.	180				180	
26.	Doubla Estate Road.	60				60	
27.	Magundi Kalasa Road.	1050+150				1050+150	
28.	Yedehally Mandagadde Road.	500				500	
29.	— Do — Balehonnur Road.	1470+210				1470+210	
30.	Balagadi Badagy Road.	180				180	
31.	Koppa-Thirthahalli Road.	250				250	
32.	Harihanpur Kunimakki Road.	120				120	
33.	Koppa Kalasapur Road.	180				180	
34.	Begar Sringeri Road.	100				100	

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11. Other items—								
Public gardens and buildings ...								
Establishment ...								
Other charges ...								
Avenues								
Establishment								
Other charges								
Destruction of cover afforded to snakes	200		200		200			
Destruction of stray dogs...								
Rewards to dog and snake-killers ..	10		10		10			
Supply of boats ...								
Miscellaneous	200		200		200			1000
Total 11		410		410		410		1252
Total D ...		23666		23763		24763		18995
E. Miscellaneous—								
1. Interest on loan								
2. Interest on overdrawals ...								1000
3. Other items— Net realizations in the toll gate on the Babulnadam Hill Road to be credited to State Funds	50		46		46			
Expenditure of previous years adjusted in the current year ...								
Total 3		50		46		46		
Total E		50		46		46		
F. Public Debt— ..								
1. Loans								
2. Deposits							2478	
3. Advances								
Total F ..								2478
Total Expenditure ..		74405		78059		81059		67623

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C. Statement showing details of estimates of expenditure for the year 1915-1916 —*concld.*

Items of expenditure	Estimate for the ensuing year 1915—1916		Revised estimate for the current year 1914—1915		Sanctioned estimate for the current year 1914—1915		Accounts of past year 1913—1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5. Cattle pounds—									This is 20 % of the income from fines for cattle Trespass (Rs 3000) entered under R 1. (2)
(a) Establishment	600		540		540		696		
(b) Commission	200		200		200		276		
(c) Feeding charges ...									
Total 5 ...		800		740		740		972	
6. Markets and slaughterhouses—									
(a) Establishment									
(b) Other charges									
Total 6 ...									
7. Fairs and festivals ...	100		100		100		50		
8. Cattle shows and exhibitions. ...									
9. Water-supply and maintenance charges—									
(a) Establishment									
(b) Other items									
Contributions									
Cost of pumping charges									
Repairs to pipe lines and fountains ...									
Total (b) ...									
Total 9 ...									
10. Purchase and feeding of breeding bulls ...	250		250		250		75		

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K.A.D.F

(h) Vaccination—								
(i) Establishment	72		72		72		75	
(ii) Other items								
Purchase of lymph	23		23		23			
Travelling Allowance	25		25		25			
Total (h) ...	120		120		120		75	
Total 2 ...	12400 12399		13444		13444		11116	
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(a) Establishment								
(b) Cost of Electric Power								
(c) Lighting by contract	240		240		240		193	
Other items—								
Purchase of oil								
Do and repair of lamps, lamp-posts, etc.	60		60		60			
(d) Painting of poles								
Insulator renewals								
Total (d)								
Total 3	300		300		300		193	
4 Accommodation for travellers—								
(a) Establishment	2424		2496		2496		2214	
(b) Other chages								
Purchase and repair of vessels ...	100		1000		1000		2	
Do of furniture	100		100		100			
Rewards								
Other items								
Total (b) ...	200		2000		2000		2	
Total 4 ...	2624		2696		2696		2216	

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Ka-W.I.

C. Statement showing details of estimates of expenditure for the year 1915--1916

Items of expenditure	Estimate for the ~~ensuing~~ year 1915-1916		Revised estimate for the ~~current~~ year 1914-1915		Sanctioned estimate for the ~~current~~ year 1914-1915		Accounts of ~~last~~ year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
D. Public health, safety and convenience—									
1. Conservancy and sanitation	~~4848~~		4788		4788		4373		
(a) Establishment	4848								
(b) Contingencies									
Hire of carts ...									
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms, etc.	100		100		100				
Filling manure and cess pits ..	25		25		25				
Removal of lantana, prickly-pear and other rank vegetation	90		150		150				
Prizes to patels for keeping villages clean	10		10		10				
Other items	100		100		100				
Total (b) ...	325	~~325~~		385		385			
(c) Conservancy establishment and sanitation during jatras	50		50		50				
(d) Plague, cholera and other epidemic charges	1500 ~~1400~~		600		1600				
Total 1 ...		~~7123~~		5823		6823		4373	

× on account of the increments due to the Sanitary and Assistant Sanitary Inspectors during the year 15-16 there has been an increase of Rs 60 in the provision

8

Ka. D. F

(b) Tolls, rents and other receipts—								99
(i) Establishment	192		192		192			
(ii) Commission								
(iii) Contingencies	12		12		12			
Total (b) ...		204		204		204		
Total 2 ...		429		429	322	429		734
3. Refunds—								
Allowance to Yoga Narasimhaswami temple at Gorur								
Other refunds							20	
Total 3							20	
4. Pensions and gratuities—								
Contribution towards pensionary charges								
Pensions	95		95		95			
Gratuities	25		25		25		99	
Total 4		120		120		120		99
Total C		5626		5626		5626		5143

7
Ka. D. F

C. Statement showing details of estimates of expenditure for 1915—1916.

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913 - 1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
C. Administration and Collection—									
1. Administration—									
Deputy Comr.'s office establishment ...	1692		1692		1692		1717		
(b) Taluk Office establishment ...	1080		1080		1080		895		
(c) Travelling allowance of the establishments	300		300		300		17		
(d) Travelling allowance to non-official members of Local Boards ...	1500		1500		1500		1361		
(e) Other items—									
Deputy Commissioner's Office contingencies	120		120		120		300		
Taluk office do	144		144		144				
Stationery charges	141		141		141				
Furniture	100		100		100				
Miscellaneous									
Total 1 ...		5077		5077		5077		4290	
2. Collection—									
(a) House and mohatarfa taxes—									
(i) Establishment									
(ii) Commission	225		225		225		734		
(iii) Contingencies									
Total (a) ...		225		225		225		734	

M.A.D.F.

C. Statement showing details of estimates of expenditure for the year 1915—1916.

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1. Original works	3885		5918		5918		2632		
2. Repairs	27300		28912		28912		27564		
3. Establishment	5457		6095		6095		5284		
4. Tools and plant	156		174		174		151		
Total A ...		36798		41099		41099		35631	
B. Public works executed by the Civil Department—									
1. Original works	3800								
	3500		3000		4500		3084		
2. Repairs	3500		3500		4000		2292		
3. Establishment									
4 Tools and plant	25		25		25				
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds ...	1000		1000		1000				* This represents the Contribution to Forest Department for the maintenance of the 20 miles of the Hebbe-Malanoor road
(*b*) To Municipal Funds ...									
Total B		7525 8325		7525		9525		5376	

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Wa. D.F

B. Statement showing details of estimates of receipts for the year 1915—1916.

Items of receipts	Estimate for the ensuing year 1915-1916		Revised estimate for the current year 1914-1915		Sanctioned estimate for the current year 1914-1915		Accounts of past year 1913-1914 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E. Contributions and grants-in-aid from :—									
(Proposed to be specified)									
1 Government— Purpose									
Moiety due from plague funds towards the cost of Sanitary Inspector's pay on frontier duty — For sanitary purposes.	300		300		300		7738		X. This includes contribution of Rs. 5000/- from State Forest Department on account of Repairs to Lakmisagar Yedehalli Road —
2 Municipal Funds	2376		2376		2376		2094		# Contribution towards President's office Establishment
Provincial Funds for the up Keep of the Baba-budon Hill road.	2500		2500		2500				" Pay of Mudigere Sanitary Inspector.
3 Local Funds General	1500		1500		1500		1500		" L.F. Clerk of Yedehalli.
									" Veterinary charges.
									" Hindu Vidyasala.
4 Other sources (to be specified)—									
Mazrai Funds									
Private individuals	1000		1000		1200		838		This represents the Contribution from the Sringeri Mutt on account of L.F. Dispensary charges and also Voluntary Contribution for well works etc. —
Total E ...		7676		7676		7876		12170	
F. Public debt—									
1. Loans									
2. Deposits							958		
3. Advances							1		
Total F ...								959	
Total Receipts ...		64256		62806		64156		68640	

4
Ka. D. F

3. Market collections	300	300	300		200		167	
4. Cart-stand fees								
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges ...	220	220	220		220		226	
6. Slaughterhouse fees								
7. Rents from cooly colonies								
8. Rents from other buildings and lands ...								
9. Fines under Village Sanitation Rules ...	20	20	20		30		16	
10. Other fines ...								
11. Sale proceeds of lands and produce of lands ...	20	20	20		20		141	
12. Sale of manure ...	120	120	120		150		136	
13. Interest on arrears of revenue ...							27	
14. Interest on investments ...								
15. Notice and warrant fees ...	10	10	10		10		7	
16. Revenue from railways ...								
17. Cattle shows ...	50	50	50		50			
18. Lapsed deposit ...								
19. Other items ...	50	50	50		50		1423	
Miscellaneous—								
Recoveries on account of overpayments of previous years.								
Total D ...		1180		1230		1180		5995

3 Ka. B.F

Rev. L-B-2414-1

Proceedings of the meeting of the District Board convened at Chickmaglur on Wednesday the 24th February 1915.

Present:- K.Krishna Iyer, Esquire, President.

Ex-Officio members Present.

2. Mr. Mahamed Peer, Treasury Assistant Commissioner.
3. Mr. B.T.Kesava Iyengar, Sub Divisional ASSIstant COmmissioner.
4. Mr. K.Ponnoppa, Executive Engineer.
5. Mr. Abboy Naidu, District Medical Officer.
6. Mr. K.Narayana Rao, Deputy Inspector of Schools.

Ex-Officio members absent.

7. Mr. Jagannatham Pillay, District Sanitary Officer.

Non-Official members Present.

8. Mr. Kunnal Kesava moorty,.
9. Mr. Davood Sab.
10. Mr. C.Sreenivasa Rao.
11. Mr. S.N.Chokkanna.
12. Mr. Patre Veerappa.
13. Mr. Patnagere Ranganna.
14. Mr. Purudappa.
15. Mr. Tarikere Sreenivasa Rao.
16. Mr. F.M.Hamilton.
17. Mr. N.M.Sivalingappa.

Non-Official members absent.

18. Mr. Baba Sab.
19. Mr. H.Krishna Rao.
20. Mr. I.Santappa Setty.
21. Mr. L.P.Kent.
22. Mr. Yajaman Ramabhatta.
23. Mr. Baggavalli Guru Rao.
24. Mr. Javali Ganesha Rao.
25. Mr. Sidde Gowda.
26. Mr. F.J.Parton.

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PROCEEDINGS OF THE GOVERNMENT OF H.H.

THE MAHARAJA OF MYSORE.

Read--

Letter No. 400 dated the 6th March 1915 from the President, District Board -- Kadur District submitting for sanction the budget estimates of the District Board for 1915-16.

Paper under Proposal

Order thereon: No. 9015-28
2083 14-14-2

Dated, Bangalore, the 15.5.15

The Board estimate their income and expenditure for the ensuing year as hereunder

	Sanctioned for 1914-15	Proposed for 1915-16	Difference.
Receipts	Rs.64,156	Rs.64,256	+ 100
Expenditure	Rs.81,059	Rs.74,001	-- 7058

The difference in the income being insignificant calls for no remarks. The decrease under the proposed expenditure is owing to the reduced provision under B. - Public Works for want of funds. The -

Municipality	Items	Sanctioned estimate for 1914—1915	Estimate for 1915—1916		Remarks
			Proposed	Sanctioned	
A. Public works executed by D.P.W.	4. Tools and plant.	174	151	156	The sanctioned provision represents correctly ½% of the total provision under original works and repairs.
B. Public works executed by the Civil Department.	1. Original works	4,500	3000	3,800	A sum of Rs.1500 is added on account of works to be undertaken out of the grant given from Local Funds General. The provisions proposed for the construction of a musafirkhana at Sollebyle and converting the police station at Bankal into a Musafirkhana are struck out as it is inadvisable to increase expenditure in respect of the accommodation of travellers when the funds are insufficient for more urgent needs.
D. Public Health Safety and convenience	1. Conservancy and Sanitation (d) Plague, cholera & other charges	1,600	1,900	1,500	Reduced to maintain the prescribed minimum ~~expenditure~~ balance
	2. Medical Relief and sanitation.				
	(a) L.F. Dispensaries				
	(iii) House, rent, contingencies etc. other charges	272	745	345	Reduced in the absence of explanation for the excess provision.
	(iv) Dieting charges	433	720	52 0	

The Budget estimates as slightly revised and sanctioned stand as detailed hereunder:-

	Rs.
Opening balance for 1915-16	18,234
Probable receipts	64,256
Total:-	82,490
Deduct probable expenditure	74,405
Closing Balance Rs.	8,085

4/4

6/4/15

Offg. Secretary to Government.

To

The President, District Board, Kadur

The Chief Engineer of Mysore } with extracts
The Comptroller, P.W. & Ry. Branch. } regarding A. Public Works

The Comptroller, Mysore Government.

The Revenue Commissioner in Mysore.

The Senior Surgeon, Mysore Government.

The Sanitary Commissioner in Mysore.

The Presidents of other District Boards.

A.S.

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 9015-28—L. B. 214-14-2, dated 15th May 1915

District Fund Budget Estimates, Kadur District.

Sanctions the — for the year 1915-16.

GPB -26-3-15—300

No. 9015-28—L. B. 214-14-2, DATED 15TH MAY 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

READ—

Letter No. 400, dated the 6th March 1915, from the President, District Board, Kadur District, submitting for sanction the budget estimates of the District Board for 1915-16.

Order No. 9015-28—L. B. 214-14-2, dated 15th May 1915.

The Board estimate their income and expenditure for the ensuing year as hereunder :—

	Sanctioned for 1914-15	Proposed for 1915-16.	Difference.
	Rs.	Rs.	Rs.
Receipts	64,156	64,256	+ 100
Expenditure	81,059	74,001	—7,058

The difference in the income being insignificant calls for no remarks. The decrease under the proposed expenditure is owing to the reduced provision under B. Public Works for want of funds.

The provisions proposed under the several heads are passed, subject to the alterations and conditions specified in the following statement :

Head	Items	Sanctioned estimate for 1914-15	Estimate for 1915-16		Remarks
			Proposed	Sanctioned	
		Rs.	Rs.	Rs.	
A. Public works executed by Public Works Department.	4. Tools and plant ...	174	151	156	The sanctioned provision represents correctly half per cent of the total provision under original works and repairs.
B. Public works executed by the Civil Department.	1. Original works ...	4,500	3,000	3,800	A sum of Rs. 1,500 is added on account of works to be undertaken out of the grant given from Local Funds General. The provisions proposed for the construction of a musafirkhana at Sollebail, and converting the Police Station at Banekal into a musafirkhana are struck out as it is inadvisable to increase expenditure in respect of the accommodation for travellers when funds are insufficient for more urgent needs.
D. Public health, safety and convenience.	1. Conservancy and sanitation (*a*) plague, cholera and other charges	1,600	1,900	1,500	Reduced to maintain the prescribed minimum balance.
	2. Medical relief and sanitation. (*a*) Local Fund Dispensaries. (iii) House-rent, contingencies, etc. Other charges	272	745	345	Reduced in the absence of explanation for the excess provision.
	(iv) Dieting charges.	433	720	520	

No. 9015-28—L. R. 214-14-2, DATED 15TH MAY 1915.

B—Statement showing details of estimates of receipts for the year 1915-16.

Items of receipts	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Local cesses—								
1. Allotment from local cess on land revenue	45,000	...	44,000	...	45,500	...	42,204	...
2. Railway cess	...	...	...	...	...	...	...	...
Total A ...	...	45,000	...	44,000	...	45,500	...	42,204
B. House tax including mohatarfa and tax on vacant lands and hittals	5,000	...	5,000	...	5,000	...	5,507	...
Total B ...	...	5,000	...	5,000	...	5,000	...	5,507
C. Tolls and ferries—								
1. Tolls	2,000	...	1,800	...	1,550	...	1,557	...
2. Ferries	100	...	100	...	50	...	248	...
Total C ...	...	2,100	...	900	...	1,600	...	1,805
D. Fees, fines and miscellaneous—								
1. Cattle pounds—								
(*a*) Fines for cattle trespass ...	300	...	2,700	...	2,700	...	3,175	...
(*b*) Sale procesds of stray cattle ...	500	...	550	...	560	...	467	...
(*c*) Refund of feeding charges ...	190	...	190	...	190	...	210	...
Total 1 ...	...	3,690	...	3,440	...	3,450	...	3,852
2. License fees—								
Fees for dogs	...	...	...	...	...	...	...	...
Fees for shops	...	...	...	...	...	...	...	...
Other license fees	...	...	...	...	...	...	...	...
Total 2 ...	...	...	...	...	...	...	...	...
3. Market collections	300	300	300	...	200	...	167	...
4. Cart-stand fees	...	...	...	...	...	...	...	...
5. Fees from travellers' bungalows, musafirkhanas and rest-houses and lodges	220	220	220	...	220	...	226	...
6. Slaughterhouse fees	...	...	...	...	...	...	...	...
7. Rents from cooly colonies ...	...	...	...	...	...	...	...	...
8. Rents from other buildings and lands	...	...	...	...	...	...	...	...
9. Fines under Village Sanitation Rules	20	20	20	...	30	...	16	...
10. Other fines	...	...	...	...	...	...	...	...
11. Sale proceeds of lands and produce of lands	20	20	20	...	20	...	141	...
12. Sale of manure	120	120	120	...	150	...	136	...
13. Interest on arrears of revenue ...	...	...	...	...	...	...	27	...
14. Interest on investments ...	...	...	...	...	...	...	...	...
15. Notice and warrant fees ...	10	10	10	...	10	...	7	...
16. Revenue from railways ...	...	...	...	...	...	...	...	...
17. Cattle shows	50	50	50	...	50	...	...	...
18. Lapsed deposits	...	...	...	...	...	...	...	...
19. Other items	50	50	50	...	50	...	1,423	...
Miscellaneous—								
Recoveries on account of overpayments of previous years ...	...	...	...	...	...	...	...	...
Total D ...	...	4,480	...	4,230	...	4,180	...	5,995

No. 9015-28—L. R. 214-14-2 DATED 15TH MAY 1915.

B.—Statement showing details of estimates of receipts for the year 1915-16—*concld.*

Items of receipts	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
E. Contributions and grants-in-aid from—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(Purposes to be specified)								
1. Government—								
Moiety due from Plague Funds towards the cost of Sanitary Inspector's pay on frontier duty	300		300		300		7,738	
2. Municipal Funds	2,376		2,376		2,376		2,094	
Provincial Funds for the upkeep of the Bababudan Hill road	2,500		2,500		2,500		...	
3. Local Funds General ...	1,500		1,500		1,500		1,500	
4. Other sources (to be specified)—								
Muzrai Funds	...		...		...		...	
Private individuals ...	† 1,000		1,000		1,200		838	
Total E ...		7,676	...	7,676	...	7,876	...	12,170
Public debt—								
1. Loans ...								
2. Deposits ...							958	
3. Advances ...							1	
Total F	...	...	...	...	...			959
Total Receipts	...	64,256	...	62,806	...	64,156	...	68,64

* Contribution towards President's Office Establishment.
,, Pay of Mudgere Sanitary Inspector.
,, L. F. Clerk of Yedahalli.
,, Veterinary charges.
,, Hindu Vidyasala.

This represents the contribution from the Sringeri Matt on account of L. F. Dispensary charges and also voluntary contribution for well works, etc.

No. 9015-28—L. R. 214-14-2, DATED 15TH MAY 1915.

C. Statement showing details of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimates for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4. Medical relief including vaccination								
(a) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance	2,600	...	2,360	...	2,360	...	2,360	...
(ii) Establishment	3,296	...	3,076	...	3,076	...	3,116	...
(iii) House-rent, contingencies and furniture	...	...	...	...	...	...	433	...
Rent	96	...	96	...	96	...	...	...
Furniture	...	...	...	...	...	...	...	...
Other charges	345	...	272	...	272	...	...	...
(iv) Dieting charges	520	...	433	...	433	...	336	...
(v) Bedding and clothing charges	765	...	720	...	720	...	...	...
(vi) Country medicines ...	600	...	720	..	720	...	...	...
(vii) Travelling allowances ...	...	...	...	...	...	...	...	...
Total (a) ...	...	8,222	...	7,677	...	7,677	...	6,245
(b) Contributions on account of construction and repairs of Local Fund Dispensaries, and Hospital staff quarters	272	...	2,000	...	2,000	...	1,181	...
(c) Midwives and Maternity-								
(i) Establishment	1,572	...	1,596	...	1,596	...	1,572	...
(ii) Reward for extra labour cases and other items	209	...	100	...	100	...	170	...
(iii) Travelling allowance ...	50	...	53	...	53	...	75	...
(iv) Cost of articles required ...	100	...	44	...	44	...	...	...
Total (c) ...	...	1,931	...	1,793	...	1,793	...	1,817
Contributions to Ayurvedic and Unani Dispensaries—								
Establishment	936	...	936	...	936	...		
Rent	...	...	...	...	...	...	1,385	...
Contingencies	468	...	468	...	468	...		
Furniture	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Fixed grant	...	...	...	...	...	...	...	...
Total (d) ...	...	1,404	...	1,404	...	1,404	...	1,385
(e) Grants to other Medical Institutions (to be specified)—								
Redfern Memorial Hospital, Hassan	...	...	...	...	...	...	...	...
(f) Charges for treatment of indigent patients in the Pasteur Institute..	50	50	50	...	50	...	15	...
(g) Veterinary Hospitals and dispensaries	...	...	...	...	...	...	...	...
Contribution to maintenance charges	400	...	400	...	400	...	398	...
Inoculation of animals ...	...	...	...	...	...	...	..	...
Total (g) ...	...	400	...	400	...	400	...	398

C—Statement showing the details of estimates of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(*h*) Vaccination—								
(i) Establishment	72	...	72	...	72		75	...
(ii) Other items	...	...	...	...	...		...	...
Purchase of lymph ...	23	...	23	...	23		...	...
Travelling allowance ...	25	...	25	...	25		...	...
Total (*h*) ...	...	120	...	120	...	120	...	75
Total 2 ...	...	12,399	...	13,444	...	13,444	...	11,116
3. Lighting charges including cost of lamp-posts, lanterns, etc.—								
(*a*) Establishment			...	...			...	
(*b*) Cost of Electric Power ...	...		...	...			...	
(*c*) Lighting by contract ...	240		240	...	240	...	193	
Other items—								
Purchase of oil	...		...	...	...	...	...	
Purchase and repair of lamps, lamp-posts, etc. ...	60		60	...	60	...	...	
(*d*) Painting of poles	...		...	...	...	...	...	
Insulator renewals ...	...		...	...	...	...	...	
Total (*d*) ...	...	...	...	...	...	...	...	...
Total 3 ...	...	300	...	300	...	300	...	193
4. Accommodation for travellers—								
(*a*) Establishment	2,424		2,496	...	2,496	...	2,214	
(*b*) Other charges—								
Purchase and repair of vessels...	100		100	...	100	...	2	
Do of furniture ...	100	...	100	...	100	...	...	
Rewards	...	...	...	...	...	...	...	
Other items	...	...	...	...	...	...	...	
Total (*b*) ...	...	200	...	200	...	200	...	2
Total 4 ...	...	2,624	...	2,696	...	2,696	...	2,216
5. Cattle pounds—								
(*a*) Establishment	...	...	...	...	...	...	...	
(*b*) Commission	600	...	540	...	540	...	696	
(*c*) Feeding charges	200	...	200	...	200	...	276	
Total 5 ...	...	800	...	740	...	740	...	972
6. Markets and slaughterhouses—								
(*a*) Establishment	...	...	...	...	...	...	...	
(*b*) Other charges	...	...	...	...	...	...	...	
Total 6 ...	...	...	...	...	...	...	...	...

No. 9015-28—L. R. 214-14-2, DATED 15TH MAY 1915.

C—Statement showing the details of estimates of expenditure for the year 1915-16—*contd.*

Items of expenditure	Estimate for the year 1915-16		Revised estimate for the year 1914-15		Sanctioned estimate for the year 1914-15		Accounts for the year 1913-14 (audited figures)	
1	2		3		4		5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7. Fairs and festivals	...	...	...	...	...	...	...	...
8. Cattle shows and exhibitions ...	100	...	100	...	100	...	50	...
9. Water-supply and maintenance charges—								
(*a*) Establishment	...	...	...	...	...	...	...	...
(*b*) Other items	...	...	...	...	...	...	...	...
Contributions	...	...	...	...	...	...	...	...
Cost of pumping charges ...	...	...	...	...	...	...	...	...
Repairs to pipe lines and fountains	...	...	...	...	...	...	...	...
Total (*b*) ...	...	...	...	...	...	...	...	...
Total 9 ...	...	...	...	...	...	...	...	...
10. Purchase and feeding of breeding bulls	250	...	250	...	250	...	75	...
11. Other items—								
Public gardens and buildings—								
Establishment	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Avenues—								
Establishment	...	...	...	...	...	...	...	...
Other charges	...	...	...	...	...	...	...	...
Destruction of cover afforded to snakes	200	...	200	...	200	...	...	...
Destruction of stray dogs ...	...	...	...	...	...	...	...	...
Rewards to dog and snake-killers	10	...	10	...	10	...	...	...
Supply of boats	...	...	...	...	...	...	...	...
Miscellaneous	200	...	200	...	200	...	...	...
Total 11 ...	...	410	...	410	...	410	...	...
Total D ...	...	23,606	...	23,763	...	24,763	...	18,995
E. Miscellaneous—								
1. Interest on loan	...	...	...	...	...	...	...	...
2. Interest on overdrawals ...	...	...	...	...	...	...	...	...
3. Other items—Net realizations in the toll-gate on the Bababudan Hill road to be credited to State Funds	50	...	46	...	46	...	...	...
Total 3 ...	...	50	...	46	...	46	...	...
Total E ...	...	50	...	46	...	46	...	...
F. Public debt—								
1. Loans	...	...	...	...	...	...	...	...
2. Deposits	...	...	...	...	...	...	2,478	...
3. Advances	...	...	...	...	...	...	...	...
Total F ...	...	...	...	...	...	...	...	2,478
Total Expenditure ...	74,405	...	...	78,059	...	81,059	...	67,623

No. 9015-28—L. R. 214-14-2, dated 15th May 1915.

D.—Statement showing the public works to be carried out during the year 1915-16.

Head of account	Name of work	Account of estimate	Outlay		Grant for the year 1915-16		Remarks
			Actual to the end of the year 1913-14	Probable during the year 1914-15	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.	I. ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
	1. Constructing rough stone tunnels on Nemmar-Heggar road	2,316	...	...	...	1,500	
	2. Improving tunnels on Yedahalli-Mandagadde road	3,000	...	1,000	1,000	...	
	3. Constructing an Indian kitchen for the 3rd class travellers' bungalow at Narve ...	1,385	...	1,000	385	...	
	Total ...	6,701	...	2,000	1,385	1,500	=2,885
	For incomplete works... ...	...	...	...	1,000	...	=1,000
	Grand Total ...	...	...	...	...	...	3,885
	II. REPAIRS.						
	Annual Repairs—						
	1. Anemahal-Mudgere road	270+90			...	270+90	
	2. Magadi-Javagal road	640+140			...	840+140	
	3. Banavar-Sira road	150			...	150	
	4. Banavar-Sakrepatna road	960+160			...	960+160	
	5. Birur-Ajjampur road...	630+90			...	630+90	
	6. Birur-Lingadahalli road	600			...	600	
	7. Tarikere-Hosdurga road	2,100				2,100	
	8. Bukkambudi-Sivane road	180				180	
	9. Shimoga-Yedahalli road	1,050	...			1,050	
	10. Mudgere-Byadavalli road	240	...	...		240	
	11. Chikmagalur-Yedahalli road	1,000+200	...	...		1,000+200	
	12. Hosahalli-Joldal road	70	...	...		70	
	13. Chokkanna's Estate road	120	...	...		120	
	14. Uppahalli-Hirekolale-Bababudan Hill road	120	...	...		120	
	15. Handi-Aldur road ...	120	...	...	...	120	
	16. Mudgere-Belur road ...	320	...	...	...	320	
	17. Bababudan Hill road	280	...	...	...	3,280	
	18. Peeta road	280	...	...	...	280	
	19. Toranamavu-Joldhal road	360	...	...	...	360	
	20. Sollebile-Sringeri road	300	...	...	...	300	
	21. Sollebile-Balehole road	1,080+360	...	...	...	1,080+360	
	22. Narve-Nagalapur road	240	...	...	...	240	
	23. Narve-Sringeri-Nemmar road	300	...	...	...	300	
	24. Sringeri-Kigga road ...	160	...	...	...	160	
	25. Nemmar-Heggan road	180	...	...	...	180	
	26. Doubla Estate road ...	60	...	...	...	60	
	27. Magundi-Kalasa road...	1,050+150	...	...	...	1,050+150	
	28. Yedahalli-Mandagadde road ...	500	...	...	...	500	

No. 9015-28—L. R. 214-14-2, DATED 15TH MAY 1915.

D.—Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915-16		Remarks
			Actual to the end of the previous year 1913-14	Probable during the current year 1914-15	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
		Rs.	Rs.	Rs.	Rs.	Rs.	
A. Public Works executed by the Public Works Department.	29. Yedahalli-Balehonnur road	1,470+210	...	...	...	1,470+210	
	30. Balgadi-Badagi road	180	...	...	...	180	
	31. Koppa-Tirthahalli road	250	...	...	...	250	
	32. Hariharpur-Kunumakki road	120	...	...	...	120	
	33. Koppa-Kalasapur road	180	...	...	...	180	
	34. Begar-Sringeri road	100	...	...	...	100	
	35. Railway feeder roads...	255	...	...	...	255	
	Miles Furlongs Yds.						
	Devanur ... ... 7 ...	...	...	...	...	...	
	Kadur ... 1	...	...	...	...	...	
	Birur 1 141	...	...	...	...	...	
	Ajjampur ... 2 ...	...	...	...	...	...	
	Sivane ... 1 7 ...	...	...	...	...	...	
	Total ...	20,515	...	...	...	19,115 + 1,400	=20,515
	1. Maintaining the foot-path between Thippanahalli and Jagar	240	...	...	...	240	
	2. Maintaining the Mullainagiri bridlepath ...	80	...	...	...	80	
	3. Repairing and renewing boats and jungals...	500	...	...	...	500	
	4. Necessary repairs to 3rd class travellers' bungalows in the district	1,500	...	...	...	1,500	
	Total Annual Repairs ...	22,835	...	...	..	22,835	
	Special Repairs.—						
	1. Special repairs of Shimoga-Yedahalli road ...	10,669	1,304	600	3,365	...	
	2. Do to Yedahalli-Mandagadde road	2,115	307	1,200	700	...	
	3. Do Koppa-Tirthahalli road ...	850	60	350	400	...	
	Total ...	13,634	1,671	2,150	4,465	...	
	Total Repairs ...	36,469	1,671	2,150	4,465	22,835	=27,300
	Original works—						
	1 Improving several Union roads of Chikmagalur Taluk	400	...	...	...	400	
	2 Opening out roads and drains in the several Unions of Tarikere Taluk	500	...	...	...	500	
	3 Opening out new roads and constructing drains in Sakrepatna Union	200	...	...	...	200	
	4 Improving the sanitation of Sakrepatna ...	200	...	...	...	200	
	5 For incomplete works	1,000	...	...	...	1,000	
	6 For works to be executed out of Local Fund General grant	...	...	...	...	1,500	
	Total ...	2,300	...	...	...	3,800	

No. 9015-28—L. R. 214-14-2, DATED 15TH MAY 1915

D.—Statement showing the public works to be carried out during the year 1915-16—*contd.*

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1915-16		Remarks
			Actual to the end of the previous year 1913-14	Probable during the current year 1914-15	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
B. Public works executed by the Civil Department.	*Repairs*—	Rs.	Rs.	Rs.	Rs.	Rs.	
	1 Repairing several Union roads of Chikmagalur Taluk	500	...	...	...	500	
	2 Repairing roads and drains in Sakrepatna Union	200	...	...	...	200	
	3 Repairing roads and drains in Tarikere Taluk	500	...	...	...	500	
	4 Repairing Birur-Antharagatte road ...	230	...	...	...	230	
	5 Do musafirkhana at Lingadahalli	150	...	...	...	150	
	6 Annual repairs to Kempanahalli-Chikmagalur road	50	...	...	...	50	
	7 Annual repairs to Ambale-Hiremagalur road	150	...	...	...	150	
	8 Annual repairs to Dantaramakki-Hiremagalur road	60	...	...	...	60	
	9 Annual repairs to musafirkhana at Ajjampur	100	...	...	...	100	
	10 Annual repairs to musafirkhana at Tarikere	200	...	...	...	200	
	11 Repairing several cattle pounds of the District.	500	...	...	...	500	
	For incomplete works	860	...	...	...	860	
	Total ...	3,500	...	...	...	3,500	

No. 9015-28—L. R. 214-14-2, DATED 15TH MAY 1915.

F.—Statement showing details of charges

No.	Details	Name and locality											
		Women and children's Dispensary at Chikmagalur				Sakrepatna				Kadur			
		Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
1	Compounder		1	12	96		1	8	96		1	15	180
2	Toti		1	4	32		...	...	...		...	...	...
3	Waterman		1	5	40		1	3	36		1	3	36
4	Dispensary cooly ...		1	6	48		1	6	72		1	6	72
5	Charge allowance ...		1	15	120		1	10	120		1	10	120
6	Contingencies		...	...	...		...	...	...		...	...	...
7	Dieting charges		...	...	...		...	...	...		...	...	...
8	House-rent		...	...	...		...	...	...		...	...	...
9	Bedding and clothing ...		...	...	40		...	...	60		...	...	60
10	Wardman		1	6	48		...	...	...		...	...	...
11	Furniture		...	...	...		...	...	...		...	...	...
12	Country medicines ...		...	...	...		...	...	...		...	...	...
	(*b*) Contribution on account of construction and repairs to Dispensaries ...	One-third	...	...	50	Half	...	...	35	One-third	...	...	22
	(*c*) *Midwives and Maternity.*												
13	Midwives		1	15+3	216		...	...	...		1	15	180
14	Rewards for extra labour cases	Full	...	...	36		...	...	...	Full	...	...	29
15	Travelling allowance ..		...	...	10		...	...	...		...	...	7
16	Cost of articles		...	...	16		...	...	...		...	...	14

under medical relief for the year 1915-16.

of Medical Institutions.

Birur				Ajjampur				Tarikere				Yedahalli			
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
	1	12	96		1	8	96		1	12	96		1	15	180
	...	...	...		..	...	...		...	...	...		...	...	...
	1	3	24		1	3	36		1	3	24		1	3	36
	1	6	48		1	6	72		1	7	56		1	7	84
	1	10	80		1	10	120		1	15	120		1	20	240
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
Two-thirds	...	...	...	Full	...	...	...	Two thirds	...	...	...	Full	...	...	...
	...	...	40		...	...	60		...	...	40		...	...	60
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...
One-third	...	...	7	Half	...	...	7	One-third	...	...	11	One-third	...	...	11
	...	...	...		...	...	...		1	15+3	216		1	15+5	240
	...	...	...		...	...	...	Full	...	...	29	Full	...	...	29
	...	...	...		...	...	...		...	...	7		...	...	7
	...	...	...		...	...	...		...	...	14		...	...	14

No. 9015-28—L. R. 214-14-2, DATED 15TH MAY 1915.

F.—Statement showing details of charges

No.	Details	Name and locality											
		Koppa				Hariharpur					Sringeri		
		Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14
				Rs.	Rs.			Rs.	Rs.			Rs.	Rs.
1	Compounder	Full cost	1	8	96	Full cost	1	8	96	Full cost	1	15	180
2	Toti		...	...	...		...	...	...		...	...	...
3	Waterman		1	3	36		1	3	36		1	3	36
4	Dispensary cooly		1	8	96		1	7	84		1	7	84
5	Charge allowance		1	20	240		1	20	240		1	20	240
6	Contingencies		...	...	...		...	...	...		...	...	...
7	Dieting charges		...	...	...		...	...	...		...	...	...
8	House rent		...	...	...		...	...	...		1	8	96
9	Bedding and clothing ...		...	...	60		...	...	60		...	...	60
10	Wardman		...	...	...		...	...	...		...	...	...
11	Furniture		...	...	...		...	...	...		...	...	...
12	Country medicine		...	...	...		...	...	...		...	...	...
	(b) Contribution on account of construction and repair of dispensaries.	One-third	...	...	17	Half	...	...	25	...	...	...	...
	(c) *Midwives and Maternity.*												
13	Midwives	Full	1	15+5	240	...	...	...	...	...	...	...	...
14	Rewards for extra labour cases	...	...	...	29	...	...	...	...	...	...	...	...
15	Travelling allowance ...	...	...	...	6	...	...	...	...	...	...	...	...
16	Cost of articles	...	...	...	14	...	...	...	...	...	...	...	...

under medical relief for the year 1915-16—*concld.*

of Medical Institution

Sollebail				Kalasa				Mudgere				Bidare				Total
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		Rs.	Rs.			Rs.	Rs.			Rs.	Rs.			Rs.	Rs.	Rs.
	1	8	96		1	8	96		1	15	180		1	8	96	1,680
	...	...	...		...	...	...		...	...	...		...	...	...	32
	1	3	36		1	3	36		1	3	36		1	3	36	484
	1	7	84		1	7	84		1	7	84		1	7	84	1,052
	1	20	240		1	20	240		1	20	240		1	20	240	2,600
Full cost	...	...	...	Full cost	...	...	...	Full cost	...	...	...	Full cost	...	...	...	*345
	...	...	...		...	...	...		...	...	...		...	...	...	*520
	...	...	...		...	...	...		...	...	...		...	...	...	96
	...	...	60		...	...	60		...	...	60		...	...	45	765
	...	...	...		...	...	...		...	...	...		...	...	...	48
	...	...	...		...	...	...		...	...	...		...	...	...	...
	...	...	...		...	...	...		...	...	...		...	...	...	600
Half	...	...	25	Half	...	...	40	One-third	...	...	22	...	...	...	...	272
...	...	...	...	Full	1	15+5	240	Full	1	15+5	240	...	...	...	...	1,572
...	...	...	...	...	...	...	29	...	...	...	28	...	...	...	...	209
...	...	...	...	...	...	...	6	...	...	...	7	...	...	...	...	50
...	...	...	...	...	...	...	14	...	...	...	14	...	...	...	...	100

To be alloted to each dispensary as per requirements.

No. 9015-28—L. R. 214-14-2, DATED 15TH MAY 1915.

G.—Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1915-16 and that for 1914-15.

Head of account	Designation	For the year				Authority for variation
		1914-15		1915-16		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Rs.			
D. 1. (*a*)	Watcher Muthodi	1	6			Government Order No. 5774-6 —L. B., 165-14, dated 27th January 1915.